Pupil Premium Planned Expenditure Norris Bank Primary School 2018-19

The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies

A. Quality of teaching for all

Desired outcome	Chosen action/ approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
For all members of the school community including children, staff, and parents to understand our core	To further develop our core values within the curriculum and embed our Restorative approach work.	Evidence has shown that developing a Growth Mindset in both children and adults develops resilience, confidence	At least 3 staff meetings a term on developing GROW learning behaviours.	Deputy head Restorative approaches lead	Each half term SLT will review Pupil voice twice a year
GROW set of values. For EYFS and Key Stage	Stage 2 development of RA champions at lunchtimes	and a positive approach to the challenges of life.	Staff questionnaire in Sept and July.		
One to develop GROW characters.	EYFS Growth mindset project with the	Carol Dwek and Shirley Clarke both have undertaken research which reinforces the	Pupil voice twice a year.		
For our GROW values to begin to be embedded into our curriculum.	Heaton's Cluster To develop GROW characters and link to learning behaviours	importance of such an approach in schools.	On SIP		
	GROWS days within the school calendar				
	GROW values linked to learning behaviours				

planned within the new creative curriculum. RA champions termly training with Stockport Behaviour Support				
Total budgeted cost		£ 10,000		

B. Targeted Support

Desired outcome	Chosen action/ approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
For all PP children in Key Stage 2 to make the expected progress and reach their end of year target	Pupil premium champion (trained UPS teacher) to work with targeted children on 1:1 or group intervention programmes. Spelling intervention: X3 a week on IT software to aid the spelling of HFW Maths intervention: Power of 2 interventions, x3 a week focusing on basic	Using a qualified teacher who already knows the children will ensure approaches to the basic skills can be easily adapted to the individual. The teacher has worked at the school for over 8 years and has a secure understanding of teaching and learning strategies which compliment that being used in the classroom.	A structured timetable each for the week. Pre assessments undertaken to show progress x3 a year. Performance management Monitoring of books Pupil progress reviews	PK NE	Assessment will review progress 3 times a year Nov/ Feb/June

	number skills, with targeted children. Reading comprehension booster: Additional guided reading booster groups in year 5 and 6.				
Improved phonics scores across Key Stage 1. For targeted children to increase their baseline phonic assessments by 50% To support and improve language acquisition and vocabulary skills	HLTA to teach booster phonics lessons x4 a week to targeted children in Year 1 and Year 2 Weekly supported book clubs focusing on language through a range of high-quality text. Lunch time book clubs and drop-in sessions to support a love of reading, helping children to discuss authors and choose appropriate books.	The EEF Toolkit suggests that targeted interventions matched to specific children with particular needs can be effective. An experienced librarian who can motivated and enthuse children with her wealth of reading knowledge. The link with high quality text and the impact on writing.	Timetable Implemented with Pupil premium champion along with Year 5 and 6 teachers. English team to meet regularly with DH Pupil voice	VS/NE to monitor DH/ English team to monitor	Termly assessment and reviews of progress.
Total budgeted cost		£30,000			

C. Other Approaches

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
For targeted children to a develop resilience, co-operation and self-confidence.	Forest School: For Year 1 children groups plus targeted children in Key Stage 2 to experience a forest school intervention	Evidence from EFF shows that for children to reach their potential their social and emotional well-being needs to be established.	Weekly session evaluations timetabled.	Pupil premium Champion, forest school champion.	All interventions will be evaluated in a termly meeting. Dec/April/June
For children to be aware of their emotions and develop strategies to deal with them.	programme. Lego Therapy: Selected children in Year 2-4 to participate in weekly	From past research in school, many children achieve more academically when	Termly meetings to assess the evaluations and its impact.	Lego champion -BH	
To reduce stress and anxiety amongst children.	Lego therapy sessions.	balanced with outdoor learning.			
For children to feel more confident in social situations and have happier playtimes.	Gardening Therapy: Children to experience activities within the garden, along with traditional gardening skills.	Balancing these outdoor interventions helps to reduce stress and anxiety within children,		Gardening Team	
	Restorative mentor: Weekly meetings with a restorative mentor.	leading happier healthy children.	Green Lane Club meetings each half term.	Restorative Champion/ NE	

		Having time to spend listening and discussing issues with a child on a weekly basis has seen positive results in the past.	Moderation of mentoring books Weekly updates		
For targeted Key Stage 1 children to show an improvement in their learning behaviour and social interaction.	Weekly/fortnightly group work with an education psychologist. Targeted SALT intervention group.	Evidence suggests that early intervention has the most impact on children; hence we are targeting early years and Year 1 children using highly trained experts.	The education psychologist and SALT therapists will write reports after each visit on the sessions.	Senco	Within the SEN review cycle
Total budgeted cost		£11,350			